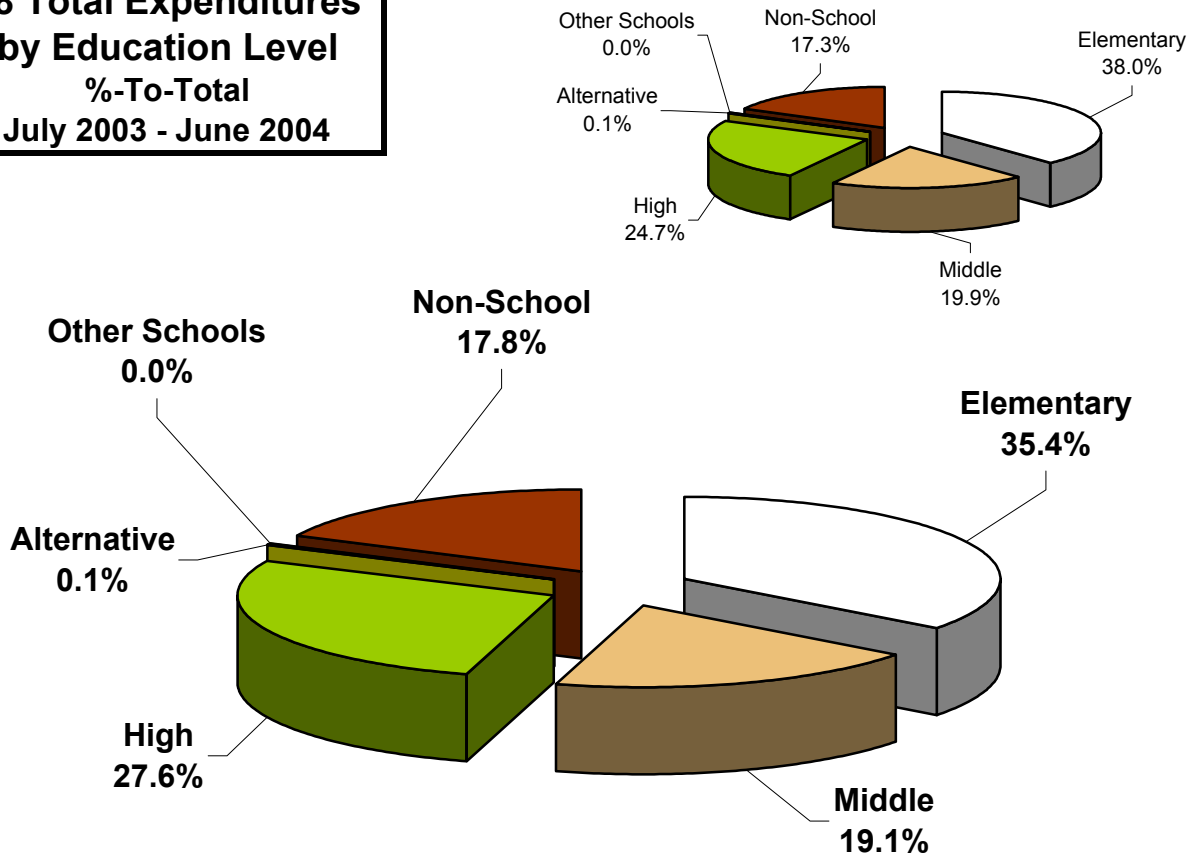


Bristol Warren Regional School District

July 2002 - June 2003
(Previous Year)

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,482	\$18,484,092	\$12,472	35.4%
Middle	909	\$9,950,380	\$10,947	19.1%
High	1,184	\$14,404,920	\$12,166	27.6%
Alternative	1	\$47,929	\$47,929	0.1%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	76	\$9,307,147	N/A	17.8%
Total District Expenditures	3,652	\$52,194,469	\$14,292	100.0%

2004-96-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.